

## Allegato 2

### Progetto “A Sustainable Development Model for Green Mountain Areas” - sintesi delle attività, delle azioni e delle ore di lavoro previste

| <b>WP1 - Transnational project and financial management</b> |  |   |                 |   |  |
|---|--|---|-----------------|---|--|
| <b>Attività</b>   | <b>Descrizione</b>                                       | <b>Azioni</b>   | <b>semestri</b> | <b>Selezione n. 1 - attività del collaboratore - ore lavorative</b> | <b>Selezione n. 2 -attività del collaboratore - ore lavorative</b> |
| 1.1   | Project management & coordination                        | 6 month partner activity and financial reporting                            | 2, 3 4, 5, 6,   | 226   | 80   |
| 1.2   | Steering committee meetings                              | 2°, 3°, 4°, 5°e 6° steering committee meeting: partner participation 2 days | 2, 3, 4, 5, 6   | 56  | 20   |
| 1.3   | Monitoring follow-up, evaluation and setting up of tools | Partner 6 month monitoring follow-up & assesment                            | 2,3, 4, 5, 6    | 84  | 30   |

| <b>WP2 - Communication activities</b> |  |   |                 |   |  |
|---------------------------------------|--|---|-----------------|---|--|
| <b>Attività</b>                       | <b>Descrizione</b>                         | <b>Azioni</b>   | <b>semestri</b> | <b>Selezione n. 1 - attività del collaboratore - ore lavorative</b> | <b>Selezione n. 2 -attività del collaboratore - ore lavorative</b> |
| 2.2                                   | Project website & Newsletters              | 1) Partner contribution for the development of content of project web site; | 2,3,4,5,6       | 121   | 43   |
|                                       |  | 2) On-going update of the project web site in the semester;                 |                 |   |  |
|                                       |  | 3) Contribution to the elaboration of a semestral newsletter                |                 |   |  |
| 2.3                                   | Information material & project publication | Project publication: contribution by partners to the elaboration of content | 6               | 84  | 30   |
| 2.4                                   | European dissemination conferences         | First dissemination conference: dissemination activity by partner           | 3,6             | 56  | 20   |
|                                       |  | Final dissemination conference: dissemination activity by partner           |                 |   |  |
| 2.5                                   | European Network Building                  | Adoption of european network agreement by partner                           | 6               | 35  | 13   |

| <b>WP3 - Joint development of a common Sustainable Development &amp; Management Model</b> |   |   |                 |   |  |
|---|---|---|-----------------|---|--|
| <b>Attività</b>   | <b>Descrizione</b>  | <b>Azioni</b>   | <b>semestri</b> | <b>Selezione n. 1 - attività del collaboratore - ore lavorative</b> | <b>Selezione n. 2 -attività del collaboratore - ore lavorative</b> |
| 3.2   | Working Group 1 - Identification of economic sustainable activities & products          | Participation of staff in 1°, 2°, 3° 4° series of WG1 meetings  | 2,3             | 234   | 84   |
|   |   | WG1: semestral partner back office activities   |                 |   |  |
| 3.3   | Working Group 2 - Methods and strategies for coordinated management policies and plans  | Participation of staff in 1°, 2°, 3°, 4° series of WG2 meetings   | 2,3             | 234   | 84   |
|   |   | WG2: semestral partner back office activities   |                 |   |  |
| 3.4   | Working Group 3 - methods an strategies for information, training and awareness raising | Organisation of 1°, 2°, 3°, 4° series of thematic working groups by leaders of WG3 and hosting partners | 2,3             | 546   | 204  |
|   |   | Participation of staff in 1°, 2°, 3°, 4° series of WG3 meetings   |                 |   |  |
|   |   | Elaboration of WG3 progress report by WG3 leader  |                 |   |  |
|   |   | WG3: semestral partner back office activities (including elaboration of WG3 final report by WG3 leader) |                 |   |  |

| <b>WP4 - Territorial concertation process and drawing up of management plans</b> |                            |  |                 |   |  |
|--|----------------------------|--|-----------------|---|--|
| <b>Attività</b>  | <b>Descrizione</b>         | <b>Azioni</b>  | <b>semestri</b> | <b>Selezione n. 1 - attività del collaboratore - ore lavorative</b> | <b>Selezione n. 2 -attività del collaboratore - ore lavorative</b> |
| 4.1  | Concertation process       | Concertation process: staff cost by territorial partner                              | 4               | 22  | 8  |
| 4.2  | Management plans           | Development of Management Plan   | 3,4             | 252   | 90   |
|  |                            | Development of Management Plan: support provide by WG leaders to territorial partner |                 |   |  |
| 4.3  | Transnational study visits | Transnational study visits: organisation by partner                                  | 3,4             | 90  | 32   |
|  |                            | Transnational study visits: partner participation                                    |                 |   |  |

| <b>WP5 - Common Pilot implementation, transfer and mainstreaming</b> |   |  |                 |   |  |
|--|---|--|-----------------|---|--|
| <b>Attività</b>  | <b>Descrizione</b>                            | <b>Azioni</b>  | <b>semestri</b> | <b>Selezione n. 1 - attività del collaboratore - ore lavorative</b> | <b>Selezione n. 2 -attività del collaboratore - ore lavorative</b> |
| 5.1  | Information, training and communication tools | Information, training and communication tools: elaboration by partner                      | 4               | 28  | 10   |
| 5.2  | Info days and awareness raising campaigns     | Info day: organisation   | 5,6             | 68  | 24   |
|  |   | Info day: staff participation  |                 |   |  |
| 5.4  | Joint pilot actions                           | Valorisation (re)introduction of (traditional) activities: organisation of training module | 5,6             | 134   | 48   |
|  |   | Valorisation (re)introduction of (traditional) activities: tutoring & guidance activities  |                 |   |  |
|  |   | Seminar for economic actors: staff participation   |                 |   |  |
| 5.5  | Transnational on-line platform                | Transnational online platform -development of content                                      | 5,6             | 280   | 100  |
|  |   | Transnational online platform - support by WG leaders to the development of content        |                 |   |  |
|  |   | Transnational online platform: tutoring and update activities                              |                 |   |  |